

Trafford Health & Wellbeing Outcomes & Performance Framework


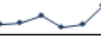


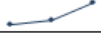




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Summary

- **Outcomes** linked to overarching objective and five priority areas
- **Performance** indicators for services aimed at improving these outcomes
- Indicators are benchmarked against peers and England, analysis of time trends
- Development:
 - Use locally held data to introduce an inequality element to each indicator
 - Target setting

Trafford Health and Wellbeing Board Outcomes Framework							
Objective/Indicator	Trafford value	Comparators				Change	
		Stockport	Best in peer group	North West	England	Since previous period	Trend
Improve healthy life expectancy							
Healthy life expectancy at birth (Male)	62.9	65.0	66.4	61.1	63.4	↓	
Healthy life expectancy at birth (Female)	65.1	65.9	67.9	62.0	64.1	↑	
Slope Index of Inequality in healthy life expectancy (Male)	15.8	17.3	8.7				
Slope Index of Inequality in healthy life expectancy (Female)	16.1	16.6	7.8				
Reduce harm from alcohol							
Admission episodes for alcohol-related conditions (Narrow)	586	739	551	737	647	↓	
Admission episodes for alcohol-related conditions (Broad)	2,332	2,590	1,859	2,601	2179	↓	
Admission episodes for alcohol specific conditions	750	962	246	891	583	↓	
Admission episodes for alcohol-specific conditions - Under 18s	34.8	73.8	10.8	54.1	37.4	↓	
Alcohol related mortality	43.9	52.7	39.3	54.8	46.1	↓	
Alcohol-specific mortality	15.8	15.2	8	16.3	11.5	↓	
Reduce harm from tobacco							
Smoking prevalence in adults	12.6	12.2	9.7	16.8	15.5	↓	
Smoking prevalence in adults in routine and manual occupations	28	22.4	19.2	26.8	26.5	↓	
Smoking attributable mortality	271.4	276.5	207.9	342.9	283.5	↑	
Smoking attributable hospital admissions	1655	1660	1205	1949	1726	↓	
Smoking status at time of delivery	7.5	10.6	7.2	13.7	10.6	↓	
Smoking prevalence at age 15 - Current smokers (WAY)	5.3	7.1	4.7	8.0	8.2		
Improve mental health and reduce the impact of mental illness							
Suicide rate	8.1	12.6	7.5	11.3	10.1	↓	
Gap in the employment rate for those in contact with secondary mental health services and the overall employment rate	71.0	Suppressed	62.3	65.0	67.2	↑	
Self-reported wellbeing - people with a high anxiety score	17.1	21	16.8	20	19.4	↓	
Excess under 75 mortality rate in adults with serious mental illness	480.3	334.2	217.8	401.2	370	↑	
Emergency hospital admissions for intentional self-harm	135.5	230.8	55.7	250.4	196.5	↓	
Increase physical activity							
Percentage of physically active adults	57.3	57.7	69.8	53.7	57	↓	
Percentage of 15 year olds physically active for at least one hour per day seven days per week	11.4	13.6	18.8	13.2	13.9		
Percentage of adults who do any walking, at least five times per week	43.0	44.3	56.4	48.5	50.6		
Percentage of adults who do any cycling, at least three times per week	3.0	3.7	14.8	3.4	4.4		
Utilisation of outdoor space for exercise/health reasons	18.7	17.8	25.8	17.5	17.9	↑	
Excess weight in adults	63.4	63.6	56.4	66.6	64.8	↑	
Child excess weight in Year 6	30.9	30.3	27.9	35.2	34.2	↑	
Increase cancer screening rates							
Under 75 mortality mortality rate from cancer considered preventable	84	84.7	63.9	94.7	81.1	↓	
Cancer diagnosed at an early stage	56.1	55.4	60.4	50.8	52.4	↑	

Trafford Health and Wellbeing Board Performance Framework							
Objective/Indicator	Trafford value	Comparators				Change	
		Stockport	Best in peer group (1)	North West	England	Since previous period (2)	Trend
Reduce harm from alcohol							
Number in treatment in specialist alcohol misuse services	416					↓	
Successful completion of treatment for alcohol	55.1	38	55.1	43.2	38.4	↑	
Proportion of adults screened using an AUDIT alcohol screening questionnaire in primary care	Awaiting data						
Number of brief interventions	1939						
Number of extended interventions	178						
Reduce harm from tobacco							
Number setting a quit date	3,118	5,029	8,010	5,126	5,092.00	↓	
Successful quitters at 4 weeks	1,089	1,861	4,308	2,479	2,598.00	↓	
Cost per quitter	502	1,046	247	444	479	↑	
The percentage of patients aged 15 or over who are recorded as current smokers who have a record of an offer of support and treatment within the preceding 24 months	86.9	83.8			87.0		
Improve mental health and reduce the impact of mental illness							
Access to IAPT services: People entering IAPT (in month) as % of those estimated to have anxiety/depression	12.0	16.4	31.1		15.5	↔	
Patients with severe mental illness who have a comprehensive care plan	75.9	85.4			77.5		
Patients with severe mental illness who have a record of blood pressure in last 12 months	83.2	84.9			81.0		
Patients with severe mental illness who have a record of alcohol consumption in last 12 months	82.9	86.7			80.0		
Increase physical activity							
Number of GP referrals to physical activity scheme	Awaiting data						
Increase cancer screening rates							
Breast cancer screening coverage (overall and top vs bottom performing)	69.3	73.4	80.3	72.2	75.5	↓	
Cervical cancer screening coverage (overall and top vs bottom performing)	75.3	75.5	81.4	72.3	72.7	↑	
Bowel cancer screening coverage (overall and top vs bottom performing)	57.8	58.1	60.8	56.8	57.9	↑	
Health checks							
Cumulative percentage of the eligible population aged 40-74 offered an NHS Health Check	54.6	65	78.1	52.2	56.4		
Cumulative percentage of the eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	50.8	63.1	63.3	53.4	48.6		
Cumulative percentage of the eligible population aged 40-74 who received an NHS Health Check	27.7	41.1	41.7	27.9	27.4		